

EXECUTIVE SUMMARY

Recommendation for Renewal 16-179T – Refuse Services, Roll-Off Units

Introduction

Responsible: Procurement & Warehousing Services (PWS)

This request is to approve the first renewal for the Invitation to Bid (ITB) 16-179T – Refuse Services, Roll-Off Units for the first of two (2) allowable one (1) year periods through July 31, 2020. The term of this Bid is August 1, 2016 through July 31, 2019. This Bid is used by the Environmental Health & Safety (EHS) Department for the disposal of construction/demolition debris, vegetation, landscape debris, some recovered material, and other miscellaneous items.

Goods/Services Description

Responsible: Environmental Health & Safety (EHS)

This ITB 16-179T – Refuse Services, Roll-off Units include only the Broward County Public School locations that are not located in Franchise Markets, and/or in Municipalities that offer city-specific internal waste removal services. This Bid is used by the EHS Department for the disposal of construction/demolition debris, vegetation, landscape debris, some recovered material, and other miscellaneous items, including the hauling and disposal of one (1) district-owned thirty (30) yard self-contained compactor. Services also include debris hauling and disposal from a major emergency storm or natural disaster events. In addition, internal District construction projects, including the repurposing of schools and county-wide portable demolition projects will utilize these services when needed.

Procurement Method

Responsible: PWS

The solicitation for this ITB ran from May 11, 2016 through June 8, 2016, where two hundred and seventy-seven (277) vendors were notified, and fourteen (14) vendors downloaded the ITB documentation. Procurement & Warehousing Services received eight (8) responses. The bid was awarded to a primary and one (1) alternate vendor who met all specifications, terms, and conditions of the ITB.

Financial Impact

Responsible: PWS and EHS

There is no financial impact to the District. No additional spending authority is being requested as demonstrated in the breakdown below:

Historical Average Monthly Expenditures		\$	9,384
<u>Number of months requested for renewal</u>	<u>x</u>		<u>12</u>
Estimated forecasted spend (A)		\$	112,608
<u>Number of remaining months on current award</u>	<u>x</u>		<u>4.5</u>
Estimated spend for the remaining months on the current award (B)		\$	42,228
Total forecasted spend (A + B)		\$	154,836
Current unused authorized spending		\$	624,396